

The Diocese of Bridgeport
St. John, Darien
COMPARATIVE STATEMENTS OF ACTIVITIES
For 7/1/2009 through 3/31/2010 vs. 7/1/2008 through 3/31/2009

	<u>3/31/2010</u>	<u>3/31/2009</u>
CHANGES IN UNRESTRICTED NET ASSETS		
REVENUE		
OFFERTORY COLLECTIONS (SUBJECT TO CATHEDRATICUM)	\$ 633,054	\$ 648,957
RELIGIOUS EDUCATION, FUNDRAISERS, AND OTHER REGULAR REVENUE	255,603	315,836
GIFTS, BEQUESTS, AND MISCELLANEOUS	83,796	139,073
ASSETS RELEASED FROM RESTRICTION - OPERATIONS	(0)	(0)
TOTAL REVENUE	<u>972,452</u>	<u>1,103,866</u>
EXPENSES		
PASTORAL & LITURGICAL SERVICES	271,414	251,903
RELIGIOUS EDUCATION	77,799	69,831
OTHER PARISH ACTIVITIES	151,760	156,417
FUNDRAISING	66,727	66,337
ADMINISTRATIVE & GENERAL	405,549	408,624
UNCLASSIFIED OR MISCLASSIFIED	143	0
TOTAL EXPENSES	<u>973,392</u>	<u>953,111</u>
INCREASE (DECREASE) IN UNRESTRICTED NET ASSETS EXCLUDING CAPITAL PROJECT		
ASSETS RELEASED FROM RESTRICTION	<u>(940)</u>	<u>150,755</u>
ASSETS RELEASED FROM RESTRICTION - CAPITAL PROJECTS	(0)	(0)
INCREASE (DECREASE) IN UNRESTRICTED NET ASSETS	<u>(940)</u>	<u>150,755</u>
CHANGES IN TEMPORARILY RESTRICTED NET ASSETS		
TEMPORARILY RESTRICTED CONTRIBUTIONS	(0)	(0)
INVESTMENT INCOME	(0)	(0)
ASSETS RELEASED FROM RESTRICTION - CAPITAL PROJECTS	(0)	(0)
ASSETS RELEASED FROM RESTRICTION - OPERATIONS	(0)	(0)
INCREASE (DECREASE) IN TEMPORARILY RESTRICTED NET ASSETS	<u>(0)</u>	<u>(0)</u>
CHANGES IN PERMANENTLY RESTRICTED NET ASSETS		
PERMANENTLY RESTRICTED CONTRIBUTIONS	(0)	(0)
INCREASE (DECREASE) IN PERMANENTLY RESTRICTED NET ASSETS	<u>(0)</u>	<u>(0)</u>
INCREASE (DECREASE) IN NET ASSETS	<u>(940)</u>	<u>150,755</u>
BEGINNING NET ASSETS	<u>7,020,964</u>	<u>6,961,975</u>
ENDING NET ASSETS	<u>\$ 7,020,024</u>	<u>\$ 7,112,730</u>

The Diocese of Bridgeport
St. John, Darien
STATEMENT OF ACTIVITIES - ACTUAL VERSUS BUDGET
For 7/1/2009 through 3/31/2010

	<u>Actual</u>	<u>Budget</u>
CHANGES IN UNRESTRICTED NET ASSETS		
REVENUE		
OFFERTORY COLLECTIONS (SUBJECT TO CATHEDRATICUM)	\$ 633,054	\$ 642,100
RELIGIOUS EDUCATION, FUNDRAISERS, AND OTHER REGULAR REVENUE	255,603	268,720
GIFTS, BEQUESTS, AND MISCELLANEOUS	83,796	77,500
ASSETS RELEASED FROM RESTRICTION - OPERATIONS	(0)	(0)
TOTAL REVENUE	<u>972,452</u>	<u>988,320</u>
EXPENSES		
PASTORAL & LITURGICAL SERVICES	271,414	263,765
RELIGIOUS EDUCATION	77,799	69,176
OTHER PARISH ACTIVITIES	151,760	147,376
FUNDRAISING	66,727	77,109
ADMINISTRATIVE & GENERAL	405,549	423,991
UNCLASSIFIED OR MISCLASSIFIED	143	0
TOTAL EXPENSES	<u>973,392</u>	<u>981,417</u>
INCREASE (DECREASE) IN UNRESTRICTED NET ASSETS EXCLUDING CAPITAL PROJECT ASSETS RELEASED FROM RESTRICTION	<u>(940)</u>	<u>6,903</u>
ASSETS RELEASED FROM RESTRICTION - CAPITAL PROJECTS	(0)	(0)
INCREASE (DECREASE) IN UNRESTRICTED NET ASSETS	<u>(940)</u>	<u>6,903</u>
CHANGES IN TEMPORARILY RESTRICTED NET ASSETS		
TEMPORARILY RESTRICTED CONTRIBUTIONS	(0)	(0)
INVESTMENT INCOME	(0)	(0)
ASSETS RELEASED FROM RESTRICTION - CAPITAL PROJECTS	(0)	(0)
ASSETS RELEASED FROM RESTRICTION - OPERATIONS	(0)	(0)
INCREASE (DECREASE) IN TEMPORARILY RESTRICTED NET ASSETS	<u>(0)</u>	<u>(0)</u>
CHANGES IN PERMANENTLY RESTRICTED NET ASSETS		
PERMANENTLY RESTRICTED CONTRIBUTIONS	(0)	(0)
INCREASE (DECREASE) IN PERMANENTLY RESTRICTED NET ASSETS	<u>(0)</u>	<u>(0)</u>
INCREASE (DECREASE) IN NET ASSETS	<u>(940)</u>	<u>6,903</u>
BEGINNING NET ASSETS	<u>7,020,964</u>	<u>7,020,964</u>
ENDING NET ASSETS	<u><u>\$ 7,020,024</u></u>	<u><u>\$ 7,027,867</u></u>